

OFFICIAL  
TOWN OF McCANDLESS  
ORDINANCE NO. 1443

AN ORDINANCE OF THE TOWN OF McCANDLESS FIXING THE REAL ESTATE TAX RATE FOR THE YEAR 2015 AND APPROVING THE TOWN BUDGET FOR THE YEAR 2015.

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania as follows:

Section 1. A tax is hereby levied on all real property within the Town of McCandless subject to taxation for general governmental purposes, for debt purposes, for fire prevention and for capital improvements for the fiscal year 2015 as follows:

For governmental purposes, debt purposes, fire prevention purposes, and capital improvements, the sum of 1.296 mills on each dollar of assessed valuation, or the sum of 12.96 cents (\$.1296) on each one hundred dollars of assessed valuation.

Section 2. The 2015 Town of McCandless **General Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2015)	\$ 7,024,330
Real Estate Taxes	3,170,000
Act 511 Taxes	8,574,000
Penalties, Interest and Lien Filing Cost Reimbursements	50,000
Licenses, Permits and Franchise Fees	424,600
Fines and Forfeits	83,000
Interest Earnings	14,000
Rents and Royalties	4,100
Federal Capital and Operating Grants	- 0 -
State Capital and Operating Grants	95,000
State Shared Revenues and Entitlements	572,200
Local Grants/Contributions	135,800
Regional Asset District Sales Tax	410,000
Charges and Fees	566,600
Special Assessments	400
Contributions and Donations	33,200
Sale of Assets	41,000
Fund Transfers In	114,000
Refunds of Prior Year Expenditures	136,000
TOTAL ESTIMATED REVENUE AND CASH	<u>\$ 21,448,230</u>

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	\$ 1,579,000
Public Safety	6,375,700
Public Works	3,576,800
Culture & Recreation	1,050,100
Refunds	98,000
Fund Transfers Out	3,225,000

TOTAL ESTIMATED REVENUE AND CASH \$ 4,629,852

SUMMARY OF APPROPRIATIONS

General Government	\$ 145,000
Public Works	3,476,000
Culture and Recreation	225,100
Committed Fund Balance (12/31/2015)	<u>783,752</u>
TOTAL APPROPRIATIONS	\$ 4,629,852

Section 6. The 2015 Town of McCandless **Transportation District Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2015)	\$ 475,928
Assessments	114,000
Interest Income	<u>2,000</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 591,928

SUMMARY OF ESTIMATED APPROPRIATIONS

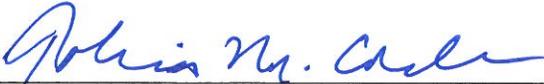
Public Works	\$ 126,000
Transfers Out	114,000
Committed Fund Balance (12/31/2015)	<u>351,928</u>
TOTAL APPROPRIATIONS	\$ 591,928

Section 7. An estimate of the specific items making up the amounts appropriated to the various departments is on file in the Office of the Secretary of the Town, 9955 Grubbs Road, Wexford, PA 15090.

ORDAINED AND ENACTED into law this 22th day of December, 2014, to become effective January 1, 2015.

ATTEST:

TOWN COUNCIL  
TOWN OF McCANDLESS

  
Secretary

  
President