

OFFICIAL
TOWN OF McCANDLESS
ORDINANCE NO. 1453

AN ORDINANCE OF THE TOWN OF McCANDLESS FIXING THE REAL ESTATE TAX RATE FOR THE YEAR 2016 AND APPROVING THE TOWN BUDGET FOR THE YEAR 2016.

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania as follows:

Section 1. A tax is hereby levied on all real property within the Town of McCandless subject to taxation for general governmental purposes, for debt purposes, for fire prevention and for capital improvements for the fiscal year 2016 as follows:

For governmental purposes, debt purposes, fire prevention purposes, and capital improvements, the sum of 1.296 mills on each dollar of assessed valuation, or the sum of 12.96 cents (\$.1296) on each one hundred dollars of assessed valuation.

Section 2. The 2016 Town of McCandless **General Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2016)	\$ 3,476,752
Real Estate Taxes	3,227,400
Act 511 Taxes	9,001,000
Penalties, Interest and Lien Filing Cost Reimbursements	36,000
Licenses, Permits and Franchise Fees	437,500
Fines and Forfeits	71,000
Interest Earnings	12,200
Rents and Royalties	9,500
Federal Capital and Operating Grants	- 0 -
State Capital and Operating Grants	111,000
State Shared Revenues and Entitlements	599,400
Local Grants/Contributions	125,300
Regional Asset District Sales Tax	422,000
Charges and Fees	612,600
Special Assessments	400
Contributions and Donations	18,000
Sale of Assets	42,000
Fund Transfers In	- 0 -
Refunds of Prior Year Expenditures	143,000
TOTAL ESTIMATED REVENUE AND CASH	\$ 18,345,052

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	\$ 1,704,400
Public Safety	6,718,700
Public Works	3,521,600
Culture & Recreation	997,200
Refunds	92,000
Fund Transfers Out	2,240,800

Fund Balance (12/31/2016):	
Nonspendable Fund Balance	30,000
Restricted Fund Balance	40,000
Committed Fund Balance	560,000
Assigned Fund Balance	- 0 -
Unassigned Fund Balance	<u>2,440,352</u>
TOTAL APPROPRIATIONS	\$ 18,345,052

Section 3. The 2016 Town of McCandless **State Highway Aid Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2016)	\$ - 0 -
Liquid Fuels State Funds	788,700
Turnback Funds	26,800
Interest Income	<u>100</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 815,600

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	\$ 815,600
Restricted Fund Balance (12/31/2016)	<u>- 0 -</u>
TOTAL APPROPRIATIONS	\$ 815,600

Section 4. The 2016 Town of McCandless **Street and Water Assessment Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2016)	\$ 777,562
Assessments	65,000
Interest Income	<u>1,100</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 843,662

SUMMARY OF ESTIMATED APPROPRIATIONS

Public Works	\$ 391,000
Committed Fund Balance (12/31/2016)	<u>452,662</u>
TOTAL APPROPRIATIONS	\$ 843,662

Section 5. The 2016 Town of McCandless **Capital Improvements Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2016)	\$ 4,882,386
Contributions	- 0 -
Interest Income	100
Transfers In	<u>3,181,100</u>

TOTAL ESTIMATED REVENUE AND CASH \$ 8,063,586

SUMMARY OF APPROPRIATIONS

General Government	\$ 390,000
Public Works	3,656,000
Culture and Recreation	166,200
Committed Fund Balance (12/31/2016)	<u>3,851,386</u>
TOTAL APPROPRIATIONS	\$ 8,063,586

Section 6. The 2016 Town of McCandless **Transportation District Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2016)	\$ 460,421
Assessments	124,700
Interest Income	<u>1,800</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 586,921

SUMMARY OF ESTIMATED APPROPRIATIONS

Public Works	\$ 126,000
Transfers Out	124,700
Committed Fund Balance (12/31/2016)	<u>336,221</u>
TOTAL APPROPRIATIONS	\$ 586,921

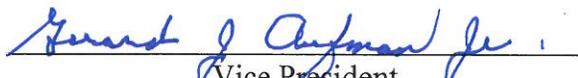
Section 7. An estimate of the specific items making up the amounts appropriated to the various departments is on file in the Office of the Secretary of the Town, 9955 Grubbs Road, Wexford, PA 15090.

ORDAINED AND ENACTED into law this 21st day of December, 2015, to become effective January 1, 2016.

ATTEST:

TOWN COUNCIL
TOWN OF McCANDLESS


Secretary


Vice President

