

OFFICIAL
TOWN OF McCANDLESS
ORDINANCE NO. 1460

AN ORDINANCE OF THE TOWN OF McCANDLESS FIXING THE REAL ESTATE TAX RATE FOR THE YEAR 2017 AND APPROVING THE TOWN BUDGET FOR THE YEAR 2017.

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania as follows:

Section 1. A tax is hereby levied on all real property within the Town of McCandless subject to taxation for general governmental purposes, for debt purposes, for fire prevention and for capital improvements for the fiscal year 2017 as follows:

For governmental purposes, debt purposes, fire prevention purposes, and capital improvements, the sum of 1.236 mills on each dollar of assessed valuation, or the sum of 12.36 cents (\$.1236) on each one hundred dollars of assessed valuation.

Section 2. The 2017 Town of McCandless **General Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2017)	\$ 2,862,667
Real Estate Taxes	3,178,000
Act 511 Taxes	8,866,400
Penalties, Interest and Lien Filing Cost Reimbursements	47,000
Licenses, Permits and Franchise Fees	444,100
Fines and Forfeits	70,000
Interest Earnings	6,500
Rents and Royalties	17,000
Federal Capital and Operating Grants	- 0 -
State Capital and Operating Grants	131,000
State Shared Revenues and Entitlements	623,900
Local Grants/Contributions	116,500
Regional Asset District Sales Tax	440,000
Charges and Fees	591,200
Special Assessments	400
Contributions and Donations	16,000
Sale of Assets	42,000
Fund Transfers In	- 0 -
Refunds of Prior Year Expenditures	156,800
TOTAL ESTIMATED REVENUE AND CASH	\$ 17,609,467

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	\$ 1,884,600
Public Safety	6,867,600
Public Works	3,867,100
Culture & Recreation	1,046,300
Refunds	130,000
Fund Transfers Out	628,000

Fund Balance (12/31/2017):	
Nonspendable Fund Balance	30,000
Committed Fund Balance	470,000
Assigned Fund Balance	- 0 -
Unassigned Fund Balance	<u>2,685,867</u>
TOTAL APPROPRIATIONS	\$ 17,609,467

Section 3. The 2017 Town of McCandless **State Highway Aid Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2017)	\$ - 0 -
Liquid Fuels State Funds	829,800
Turnback Funds	26,800
Interest Income	<u>600</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 857,200

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	\$ 857,200
Restricted Fund Balance (12/31/2017)	<u>- 0 -</u>
TOTAL APPROPRIATIONS	\$ 857,200

Section 4. The 2017 Town of McCandless **Street and Water Assessment Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2017)	\$ 778,522
Assessments	65,000
Interest Income	<u>1,100</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 844,622

SUMMARY OF ESTIMATED APPROPRIATIONS

Public Works	\$ 391,000
Committed Fund Balance (12/31/2017)	<u>453,622</u>
TOTAL APPROPRIATIONS	\$ 844,622

Section 5. The 2017 Town of McCandless **Capital Projects and Improvements Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2017)	\$ 4,681,739
Contributions	- 0 -
Interest Income	18,000
Transfers In	<u>1,699,900</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 6,399,639

SUMMARY OF APPROPRIATIONS

General Government	\$ 198,100
Public Works	4,363,400
Culture and Recreation	179,100
Committed Fund Balance (12/31/2017)	<u>1,659,039</u>
TOTAL APPROPRIATIONS	\$ 6,399,639

Section 6. The 2017 Town of McCandless Transportation District Fund Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Fund Balance (1/1/2017)	\$ 457,887
Assessments	124,700
Interest Income	<u>3,000</u>
TOTAL ESTIMATED REVENUE AND CASH	\$ 585,587

SUMMARY OF ESTIMATED APPROPRIATIONS

Public Works	\$ 126,000
Transfers Out	124,700
Committed Fund Balance (12/31/2017)	<u>334,887</u>
TOTAL APPROPRIATIONS	\$ 585,587

Section 7. An estimate of the specific items making up the amounts appropriated to the various departments is on file in the Office of the Secretary of the Town, 9955 Grubbs Road, Wexford, PA 15090.

ORDAINED AND ENACTED into law this 19th day of December, 2016, to become effective January 1, 2017.

ATTEST:

TOWN COUNCIL
TOWN OF McCANDLESS


Secretary


President

