

OFFICIAL
TOWN OF McCANDLESS
ORDINANCE NO. 1461

AN ORDINANCE OF THE TOWN OF McCANDLESS, ALLEGHENY COUNTY, PA, AMENDING ORDINANCE NO. 1453 APPROPRIATING CERTAIN MONIES FOR FISCAL YEAR 2016

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, PA as follows:

Section 1. The 2016 General Fund Budget of \$18,345,052, as approved December 21, 2015 by Ordinance No. 1453, is hereby amended as follows:

SUMMARY OF APPROPRIATIONS

	<u>ORIGINAL APPROPRIATION</u>	<u>AMENDED APPROPRIATION</u>
CITIZENINFORMATION (406)		
Health Insurance	6,100	14,200
Legal Services	2,500	16,500
POLICE PROTECTION (410)		
Police Officer Education Overtime	6,500	12,100
Police Officer Outside Detail Overtime	125,000	140,000
Legal Services	17,000	28,800
FIRE PROTECTION AND PREVENTION (411)		
Public Fire Hydrant Services	130,000	149,200
VFC Contributions	439,500	839,500
RECYCLING (426)		
Laborer Wages	45,000	85,000
Other Operating Supplies	8,500	25,000
PUBLIC WORKS ADMINISTRATION (430)		
Salaries and Wages	250,900	286,200
MAINTENANCE AND REPAIRS OF ROADS AND BRIDGES (438)		
Laborer Wages	70,000	95,000
REFUNDS (491)		
Property Tax Refunds	5,000	38,000
TRANSFERS TO OTHER FUNDS (492)		
Transfer to Capital Improvements Fund	2,240,800	2,686,500

Section 2. The 2016 Capital Projects and Improvements Fund Budget of \$7,039,139, as approved December 21, 2015 by Ordinance No. 1453 is hereby amended as follows:

CAPITAL PROJECTS AND IMPROVEMENTS FUND (18)
Culture (451) 125,600

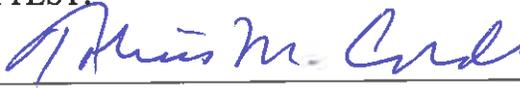
220,000

These increased appropriations, totaling \$1,163,600, have been financed through reduced appropriations in other areas and increased revenues.

ORDAINED AND ENACTED into law this 19th day of December, 2016, to become effective immediately.

TOWN COUNCIL
TOWN OF McCANDLESS

ATTEST:


Secretary


President