

OFFICIAL
TOWN OF McCANDLESS
ORDINANCE NO. 1460

AN ORDINANCE OF THE TOWN OF McCANDLESS FIXING THE REAL ESTATE TAX RATE FOR THE YEAR 2017 AND APPROVING THE TOWN BUDGET FOR THE YEAR 2017.

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania as follows:

Section 1. A tax is hereby levied on all real property within the Town of McCandless subject to taxation for general governmental purposes, for debt purposes, for fire prevention and for capital improvements for the fiscal year 2017 as follows:

For governmental purposes, debt purposes, fire prevention purposes, and capital improvements, the sum of 1.296 mills on each dollar of assessed valuation, or the sum of 12.96 cents (\$.1296) on each one hundred dollars of assessed valuation.

Section 2. The 2017 Town of McCandless **General Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

| | |
|---|----------------------|
| Fund Balance (1/1/2017) | \$ 2,863,067 |
| Real Estate Taxes | 3,328,000 |
| Act 511 Taxes | 8,866,400 |
| Penalties, Interest and Lien Filing Cost Reimbursements | 47,000 |
| Licenses, Permits and Franchise Fees | 444,100 |
| Fines and Forfeits | 70,000 |
| Interest Earnings | 6,500 |
| Rents and Royalties | 17,000 |
| Federal Capital and Operating Grants | - 0 - |
| State Capital and Operating Grants | 131,000 |
| State Shared Revenues and Entitlements | 623,900 |
| Local Grants/Contributions | 116,500 |
| Regional Asset District Sales Tax | 440,000 |
| Charges and Fees | 591,200 |
| Special Assessments | 400 |
| Contributions and Donations | 16,000 |
| Sale of Assets | 42,000 |
| Fund Transfers In | - 0 - |
| Refunds of Prior Year Expenditures | 156,800 |
| TOTAL ESTIMATED REVENUE AND CASH | <u>\$ 17,759,867</u> |

SUMMARY OF ESTIMATED APPROPRIATIONS

| | |
|----------------------|--------------|
| General Government | \$ 1,839,800 |
| Public Safety | 6,859,100 |
| Public Works | 3,867,100 |
| Culture & Recreation | 1,046,300 |
| Refunds | 130,000 |
| Fund Transfers Out | 1,014,500 |

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Fund Balance (12/31/2017):

| | |
|---------------------------|------------------|
| Nonspendable Fund Balance | 30,000 |
| Committed Fund Balance | 470,000 |
| Assigned Fund Balance | - 0 - |
| Unassigned Fund Balance | <u>2,503,067</u> |
| TOTAL APPROPRIATIONS | \$ 17,759,867 |

Section 3. The 2017 Town of McCandless **State Highway Aid Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

| | |
|----------------------------------|------------|
| Fund Balance (1/1/2017) | \$ - 0 - |
| Liquid Fuels State Funds | 829,800 |
| Turnback Funds | 26,800 |
| Interest Income | <u>600</u> |
| TOTAL ESTIMATED REVENUE AND CASH | \$ 857,200 |

SUMMARY OF ESTIMATED APPROPRIATIONS

| | |
|--------------------------------------|--------------|
| Transfers Out | \$ 857,200 |
| Restricted Fund Balance (12/31/2017) | <u>- 0 -</u> |
| TOTAL APPROPRIATIONS | \$ 857,200 |

Section 4. The 2017 Town of McCandless **Street and Water Assessment Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

| | |
|----------------------------------|--------------|
| Fund Balance (1/1/2017) | \$ 829,802 |
| Assessments | 65,000 |
| Interest Income | <u>1,100</u> |
| TOTAL ESTIMATED REVENUE AND CASH | \$ 895,902 |

SUMMARY OF ESTIMATED APPROPRIATIONS

| | |
|-------------------------------------|----------------|
| Public Works | \$ 391,000 |
| Committed Fund Balance (12/31/2017) | <u>504,902</u> |
| TOTAL APPROPRIATIONS | \$ 895,902 |

Section 5. The 2017 Town of McCandless **Capital Projects and Improvements Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

| | |
|----------------------------------|------------------|
| Fund Balance (1/1/2017) | \$ 4,934,739 |
| Contributions | - 0 - |
| Interest Income | 18,000 |
| Transfers In | <u>2,086,400</u> |
| TOTAL ESTIMATED REVENUE AND CASH | \$ 7,039,139 |

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SUMMARY OF APPROPRIATIONS

| | |
|-------------------------------------|------------------|
| General Government | \$ 198,100 |
| Public Works | 4,363,400 |
| Culture and Recreation | 179,100 |
| Committed Fund Balance (12/31/2017) | <u>2,298,539</u> |
| TOTAL APPROPRIATIONS | \$ 7,039,139 |

Section 6. The 2017 Town of McCandless **Transportation District Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

| | |
|----------------------------------|--------------|
| Fund Balance (1/1/2017) | \$ 457,887 |
| Assessments | 124,700 |
| Interest Income | <u>3,000</u> |
| TOTAL ESTIMATED REVENUE AND CASH | \$ 585,587 |

SUMMARY OF ESTIMATED APPROPRIATIONS

| | |
|-------------------------------------|----------------|
| Public Works | \$ 126,000 |
| Transfers Out | 124,700 |
| Committed Fund Balance (12/31/2017) | <u>334,887</u> |
| TOTAL APPROPRIATIONS | \$ 585,587 |

Section 7. An estimate of the specific items making up the amounts appropriated to the various departments is on file in the Office of the Secretary of the Town, 9955 Grubbs Road, Wexford, PA 15090.

ORDAINED AND ENACTED into law this 19th day of December, 2016, to become effective January 1, 2017.

ATTEST:

TOWN COUNCIL
TOWN OF McCANDLESS

Secretary

President