



**TOWN OF McCANDLESS
MEETING OF TOWN COUNCIL
AGENDA
October 14, 2024**

- 1) Call to Order at 7:30 p.m.
- 2) Pledge of Allegiance led by Councilmembers
- 3) Announcements
 - a) The Shining Star Gala will be held on Nov. 9th at The Chadwick. Tickets are available for purchase on the Town website.
 - b) Leaf Pick-up began today, October 14th. Leaf Bags are available for purchase at Town Hall.
 - c) The Heritage and Cultural Center will host a special presentation on the history of the telephone on Thursday, October 24th at 6pm.
- 4) Public Comment on Agenda Items Only
- 5) Move to approve the following minutes, submitted to each member of Council:
 - a) Meeting of Town Council Minutes of September 23, 2024
- 6) Reports of Committees:
 - a) Reports of the PUBLIC SAFETY COMMITTEE – Joe Wall
 - i) Staff Reports
 - (1) Chief's Report
 - (2) Fire Marshal's Report for the month of September 2024
 - (3) Building Permit Report for month of September 2024
 - ii) Liaison Reports
 - (1) Personnel Board – Joe Wall
 - (2) Volunteer Firefighters Steering Committee – Don Hart (NO MEETING)
 - (3) McCandless-Franklin Park Ambulance Authority – Jack Casey
 - iii) Public Comment on Public Safety

b) Reports of FACILITIES MANAGEMENT – Don Hart**i) Staff Report****(1) Public Works Activity Report****ii) Liaison Reports****(1) Environmental Advisory Committee – Nicholas Giorgetti****(2) Ad Hoc Technology Committee – Joe Wall****(3) Ad Hoc Storm Water Management Committee – Jason Singer****iii) Public Comment on Facilities Management****c) Reports of the SERVICES COMMITTEE- Jack Casey****i) Liaison Reports****(1) McCandless Township Sanitary Authority – Jack Casey****(2) Northland Public Library Authority— Nicholas Giorgetti****i) Northland Public Library Budget****ii) Public Comment on Services****7) Old Business****8) New Business****a) Motion to appoint James Xiao as Junior member to the Environmental Advisory Committee.****b) Motion to [adopt/reject] tentatively identified Resolution No. 11 of the 2024 series authorizing the general investment of Town funds by the Town Manager, John Schwend, to make transfers of said deposited funds from and to accounts only in the name of and owned by the Town of McCandless.****c) Motion to [adopt/reject] tentatively identified Resolution No. 12 of the 2024 series amending Resolution No. 16 of 2022 of the 2022 series, by naming current signatories authorized to sign documents relative to the Township of McCandless defined benefit pension plans.****d) Motion to [adopt/reject] tentatively identified Resolution No. 13 of the 2024 series authorizing reimbursement to the Town for administrative charges of \$26,000., then allocate to its Police Pension Fund \$512,812., to its Non-Uniformed Defined Benefit Pension Plan \$22,488., and to its Non-Uniformed Money Purchase Pension Plan \$30,106.19 from the 2024 Allocation of General Municipal Pension System Aid, said monies to be deposited in the appropriate accounts.****e) Motion to approve the 2025 Northland Public Library Budget.****9) Public Non-Agenda Comments**

10) Adjournment to Executive Session to discuss personnel and legal matters

Respectfully submitted,

John Schwend
Town Manager

**OFFICIAL
TOWN OF McCANDLESS
RESOLUTION No. 12 OF 2016**

**A RESOLUTION OF THE TOWN OF McCANDLESS, COUNTY OF ALLEGHENY, COMMONWEALTH OF PENNSYLVANIA, TO
PRESCRIBE RULES FOR PUBLIC COMMENT AT MEETINGS OF TOWN COUNCIL**

WHEREAS, Pennsylvania's Sunshine Act, 65 Pa. C.S. §§ 701 et seq., as well as Sections 405 and 406 of the Town of McCandless Charter, require the Town of McCandless to provide a reasonable period of time at each advertised regular or special meeting of Town Council for residents and taxpayers to address Council on matters of general or special concern, official action or deliberation on matters under consideration by Council; and

WHEREAS, Section 406 of the Charter provides that Council shall adopt and enforce such reasonable rules and procedures as may be necessary for the orderly conduct of its business; and

WHEREAS, the Town Council of the Town of McCandless has determined that both its compliance with the Sunshine Act and the efficient and effective conduct of its meetings and the maintenance of order at said meetings would be advanced by the promulgation of a set of rules regarding such public comment.

NOW THEREFORE, BE IT RESOLVED by the Town Council of the Town of McCandless as follows:

Section 1.

1. A separate period of public comment shall be held for each agenda item considered at each advertised regular or special meeting (business meeting) of the Town Council of the Town of McCandless after comments are made by Council, but before the item is voted upon. These comments shall be limited to the agenda items currently before Council. At the end of a regular or special meeting (business meeting), a public comment period will be held for general comments on matters of Town concern. This comment period will be subject to the same rules applicable to public comments.

2. The President of Town Council shall preside over the public comment period and shall recognize residents or taxpayers of the Town wishing to offer comment during such period.

3. Public comment shall be limited to residents or taxpayers of the Town. Any resident or taxpayer wishing to address Town Council during such public comment period shall provide their name and address prior to the public comment period. The Town shall have written forms for such identification prepared and available at each such advertised regular or special meeting of Town Council.

4. Each resident or taxpayer who has signed in and who wishes to speak shall address the President of Town Council and, upon recognition and receiving permission to speak, shall confine his or her remarks to issues or items which constitute matters of concern, official action or deliberation which are or may be before the Town Council and which relate to matters on the agenda except for the open comment period at the end of a regular or special meeting (business meeting).

5. The President of Town Council may rule out of order any offensive, insulting, threatening, scandalous or obscene comments as determined by the President to be disruptive or to otherwise prevent the orderly conduct of the official business of that meeting or who becomes boisterous or who makes threats against any person or against public order and security may be forthwith barred by the President of Town Council from continued attendance at that meeting unless permission to continue shall be granted by a majority vote of those Council members present.

6. Each individual person's comments shall be limited to a maximum of five (5) minutes and each individual shall be given an opportunity to comment on each agenda item at each regular or special meeting (business meeting). When a group of persons wishes to address Council on the same subject matter, it shall be proper for the presiding officer to request that a spokesperson be chosen by the group to address Council and to limit the number of people addressing Council on the same matter so as to avoid any unnecessary repetition. This will not prevent individual members of the group from commenting to the extent that they wish to comment on an issue not addressed by the designated spokesperson.

7. The President of Town Council shall have the authority to call a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

8. With respect to Committee meetings, the Committee Chair shall provide for a period of public comment at the conclusion of each Committee meeting, which public comment period shall be governed by the same rules applicable to comments at regular Council meetings. Public comments at Committee meetings shall be limited to comments regarding agenda items for that particular Committee meeting.

9. At each Agenda Review meeting, the President of Council shall provide for a period of public comment after each item on the agenda, which comment period shall be governed by the same rules applicable to public comments at regular Council meetings.

10. The Town endeavors to provide accurate and timely information to questions asked by its citizens. Questions asked during public comment periods will be treated as comments. Answers will be provided by the Town Administration or Town Council as appropriate.

(Adopted by the McCandless Town Council on September 27, 2016)



McCandless Police Department

Memorandum

TO: Town Council

FROM: Ryan P. Hawk, Chief of Police

DATE: October 14, 2024

RE: Monthly Police Activity Report – September 2024

The Town of McCandless Police Department responded to 969 calls in the month of September.

During the month of September, numerous officers attended training outside of the department. Our officers involved in the North Hills Special Response Team not only attended their monthly required training but also attended Advanced SWAT Operations and K9s and their benefit to SWAT operations. Our firearms instructor attended a training involving the care and maintenance of AR-15's, which will help him maintain our department patrol rifles. Officers also attended training for conducting searches for missing persons, commercial vehicle enforcement and identifying and dealing with dangerous drug labs. Detectives also attended a class to learn how to conduct sex assault investigations.

The department began its MPOETC required defensive tactics training and renewed their certifications in first aid and CPR.

K9 Officer and his partner, Siraly, attended their monthly required training.

On September 6, McCandless officers participated in the North Hills DUI Task Force Sobriety Checkpoint in West Deer Township. There were 247 vehicles that passed through the checkpoint and 1 individual was administered field sobriety test. Zero were arrested for DUI of Drugs or Alcohol. Four citations and four warnings were issued for various vehicle code violations.

The Police Department participated in the Town's Community Day on September 14. Thank you to all that stopped by to spin the wheel for prizes and for those that purchased tickets for our raffles. Over \$570 was raised for our K9 Fund.

On Monday, September 23, during the Town Council Meeting, we swore in three new patrol officers. Welcome to Officers Wyatt Hathaway, Nicholas Bartoszewicz, and Grant Croskey.

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 09/01/2024 and 09/30/2024



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
ASSAULT					
0410	ASSAULT - FIREARM	1			
0440	ASSAULT - HANDS,FISTS,FEET	1			
		2			
ASSIST					
7000	OFFICER INITIATED PUBLIC SERVICE	3			
ASSIST OTH					
7506	MEGAN'S LAW REPORTING	1			
BLDG CHECK					
7002	BUILDING CHECKS - OFFICER INITIATED	4			
BOMB THREA					
0820	BOMB THREAT	1			
BURGLARY					
0514	BURGLARY-FORCED ENTRY-NONRESID-NIGHT	1			
CRIM MISCH					
1440	CRIMINAL MISCHIEF ANY OTHER	1			
DEATH					
4510	DEATH INVESTIGATION	2			
DISORDERLY					
2400	DISORDERLY CONDUCT	3			
2420	DISORDERLY CONDUCT-PUBLIC PLACES	1			
2440	DISORDERLY CONDUCT-DISTURBING THE PEACE	1			
		5			
DUI					
2111	DRIVING UNDER THE INFLUENCE - ALCOHOL	1			
FIGHT					
2430	FIGHTING (AFFRAY)	1			
FOUND ANIM					
5002	ANIMAL - FOUND	4			
FRAUD					
1100	FRAUD	14			
HARASSMENT					
2410	HARASSMENT BY COMMUNICATION	4			
2411	HARASSMENT AND STALKING BY COMMUNICATION	1			
2450	HARASSMENT	4			

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 09/01/2024 and 09/30/2024



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
		9			
INFORMATIO					
7016	FOLLOW UP INFORMATION	2			
LOOKUP					
8520	TOWN RESIDENT INFORMATION PROGRAM-TRIP	1			
PROPERTY					
2910	LOST/MISSING PROPERTY	2			
PUBL DRUNK					
2300	PUBLIC DRUNKENESS	1			
PUBL NUISA					
2650	ALL OTHERS - PUBLIC NUISANCE	2			
RUNAWAY					
2921	RUNAWAY-TRUANCY - MALE (JUVENILE)	1			
SCHOOL					
3950	SCHOOL POST	55			
8525	SCHOOL PARK AND WALK	1			
		56			
SVC CALL					
2800	SOLICITING W/O PERMIT	2			
2810	ABANDONED VEHICLE	1			
3400	MENTAL HEALTH COMMITMENT	11			
3500	SUSPICIOUS PERSONS OR CIRCUMSTANCES	69			
3600	DOMESTIC DISPUTE	19			
3610	JUVENILE DISTURBANCE	7			
3615	CYS CHILDLINE REPORT	2			
3700	PROTECTION FROM ABUSE ORDER/SERVICE	3			
3800	MISCELLANEOUS SERVICE CALL	23			
3810	RESIDENTIAL BURGLAR ALARM	13			
3811	COMMERCIAL BURGLAR ALARM	25			
3812	DURESS ALARM	1			
3815	WELFARE CHECK	33			
3820	ASSIST MOTORIST/DISABLED VEHICLE	14			
3830	ASSIST OTHER POLICE AGENCY	22			
3840	ASSIST FIRE DEPARTMENT	44			
3850	HAZARDOUS CONDITIONS	3			
3860	LOCKOUTS (VEHICLE/BLDG)	11			
3870	ASSIST AMBULANCE	310			
3900	TRAFFIC AND PARKING RELATED ACTIVITY	64			
4020	SUSPICIOUS VEHICLE	3			
4024	UTILITY TROUBLE	13			
4028	CIVIL DISPUTES	3			
5004	FOUND ARTICLES	1			
5008	LOST ARTICLES	2			

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 09/01/2024 and 09/30/2024



Code	Description	Primary	Secondary UCR Count		
		Count	Code 2	Code 3	Code 4
SVC CALL					
5012	MISSING JUVENILE	1			
5502	ANIMAL COMPLAINTS - BARKING DOGS	1			
5504	ANIMAL COMPLAINTS - WILD ANIMALS	9			
5506	ANIMAL COMPLAINTS - DOGS/CATS AT LARGE	10			
5508	ANIMAL COMPLAINTS - ANIMAL BITES	1			
5510	ANIMAL COMPLAINTS - DEER HIT	24			
6612	SIGNALS-SIGNS OUT	1			
7010	NOTIFICATIONS - DELIVER MESSAGE	1			
7017	DRUG RECOGNITION EVALUATION	3			
7103	K9 DEPLOYMENT/ASSIST OTHER AGENCY	1			
7109	K9 TRAINING	1			
7112	K9 PUBLIC RELATIONS	1			
		753			
T ACCIDENT					
3100	MINOR VEHICLE ACCIDENT NO REPORT	15			
6004	TRAFFIC ACCIDENT W/ PROPERTY DAMAGE	2			
6006	TRAFFIC ACCIDENT WITH INJURY	4			
6008	TRAFFIC ACCIDENT NO INJURY	12			
		33			
THEFT					
0613	THEFT-\$200 & OVER-RETAIL THEFT	5			
0615	THEFT-\$200 & OVER-AUTO ACCESSORIES	1			
0617	THEFT-\$200 & OVER-FROM BUILDINGS	1			
0619	THEFT-\$200 & OVER-ALL OTHER	2			
0621	THEFT-\$50 TO \$200-POCKET PICKING	1			
0623	THEFT-\$50 TO \$200-RETAIL THEFT	1			
0624	THEFT-\$50 TO \$200-FROM AUTO (EXCPT 0625)	1			
0629	THEFT-\$50 TO \$200-ALL OTHER	1			
0633	THEFT-UNDER \$50-RETAIL THEFT	2			
0634	THEFT-UNDER \$50-FROM AUTO (EXCEPT 0635)	1			
0637	THEFT - UNDER \$50 - FROM BUILDINGS	2			
0639	THEFT-UNDER \$50-ALL OTHER	1			
0644	THEFT-ATTEMPTED-FROM AUTO (EXCEPT 0645)	2			
		21			
THEFT MV					
0713	M.V.THEFT-AUTOS - DRIVEWAY	1			
TRAF CIT					
CITT	TRAFFIC CITATION	29			
TRAFFIC					
4010	TRAFFIC OFFENSES	1			
6312	TRAFFIC ENFORCEMENT - WARNINGS	3			
6602	TRAFFIC RELATED - IMPOUNDED,ABANDON M.V.	2			
		6			
TRESPASS					
2660	DEFIANT/CRIMINAL TRESPASS	5			

October 01, 2024

Calls for Service - by Keyword

All Municipalities

Incidents Reported Between 09/01/2024 and 09/30/2024



Code	Description	Primary Count	Secondary UCR Count		
			Code 2	Code 3	Code 4
WARRANT					
3720	WARRANTS-OUTSIDE AGENCY-ASSIST	2			
WARR	WARRANT	1			
		<hr/>			
		3			
WEAPONS					
1521	WEAPONS - SALE - FIREARMS	4			



Bureau of Fire Prevention

Town of McCandless
9955 Grubbs Road Wexford, PA 15090
Office: 412-364-0616

September 2024 Monthly Report

FIRE MARSHAL REPORT:

FIRE CODE INSPECTIONS	11
FIRE CODE CITATIONS	0
BURNING ORDINANCE VIOLATIONS	2
BURNING ORDINANCE CITATIONS	0
OPEN BURNING PERMITS	0
OPEN BURNING PERMIT FEES	\$ -
FIREWORKS PERMITS	1
FIREWORKS PERMIT FEES	\$ -
OCCUPANCY INSPECTIONS	0
HYDRANT APPLICATIONS	2
FIRE MARSHAL CALLS	27
FIRE INVESTIGATIONS	1
TRAINING SESSIONS ATTENDED	1
TRAINING HOURS	2
FIRE PREVENTION PROGRAMS	4
# OF PEOPLE PRESENTED TO	167
SAFETY TRAINING PROGRAMS	1
# OF PEOPLE PRESENTED TO	15
*AUGUST FALSE ALARMS	11
*AUGUST FALSE ALARMS BILLED	1
*AUGUST FALSE ALARMS BILLED (Amount)	\$ 400
FALSE ALARM FEES COLLECTED	\$ 0

* False alarms are from the month of AUGUST.

FIRE COMPANIES REPORT:

1. FIRE CALL SUMMARY: (AUGUST)

FIRE CALLS IN TOWN:	
AUTOMATIC FIRE ALARM - COMMERCIAL	26
AUTOMATIC FIRE ALARM - RESIDENTIAL	5
CO ALARMS	4
FIRE – BRUSH	3
FIRE – STRUCTURE (CONFIRMED)	2
FIRE – STRUCTURE (REPORTED)	0
FIRE – VEHICLE	0
FIRE – OTHER	1
HAZMAT	3
MOTOR VEHICLE ACCIDENTS	14
MEDICAL – QRS	52
RESCUE	2
SERVICE CALL/OTHER	12
TOTAL CALLS IN TOWN:	124

MUTUAL AID CALLS:	
RESPONSES OUT OF TOWN:	34
MUTUAL AID REQUESTS:	10

TOTAL CALLS DISPATCHED FOR:	158
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2. Additional Information:

None

Submitted by: Jeff Wissner (Fire Marshal)

FALSE ALARMS - AUGUST 2024

DATE	CALL #	CALL_TYPE	LOCATION_ADDRESS	DISTRICT	FALSE Y or N?	REASON	Billed
8/7/24	F240070684	FIRE ALARM - COMMERCIAL CLASS	8870 DUNCAN AVE, MCC	186	Y	closet	
8/7/24	F240070698	FIRE ALARM - COMMERCIAL CLASS	8870 DUNCAN AVE, MCC	186	Y	closet	
8/10/24	F240071577	FIRE ALARM - COMMERCIAL CLASS	771 PROVIDENCE BLVD, MCC	188	Y	pull station	
8/12/24	F240072190	FIRE ALARM - COMMERCIAL CLASS	8625 PEEBLES RD, MCC	188	Y	cleanning	
8/14/24	F240072820	FIRE ALARM - COMMERCIAL CLASS	10431 PERRY HWY, MCC	187	Y	construction	
8/15/24	F240073065	FIRE ALARM - COMMERCIAL CLASS	8870 COVENANT AVE, MCC	188	Y	testing system	
8/21/24	F240075039	FIRE ALARM - COMMERCIAL CLASS	9100 BABCOCK BLVD, MCC	188	Y	pull station	
8/22/24	F240075304	FIRE ALARM - COMMERCIAL CLASS	9850 OLD PERRY HWY, MCC	187	Y	pull station	
8/22/24	F240075385	FIRE ALARM - COMMERCIAL CLASS	700 NINETEEN NORTH DR, MCC	186	Y	dust	
8/25/24	F240076348	FIRE ALARM - COMMERCIAL CLASS	9100 BABCOCK BLVD, MCC	188	Y	set off by staff	\$ 400
8/26/24	F240076789	FIRE ALARM - COMMERCIAL CLASS	551 COOPER ST, MCC	187	N	burnt food	
8/26/24	F240076844	FIRE ALARM - COMMERCIAL CLASS	8630 DUNCAN AVE, MCC	186	N	smoking	
8/31/24	F240078638	FIRE ALARM - COMMERCIAL CLASS	551 COOPER ST, MCC	187	Y	reset prior to arrival	
TOTAL:							\$ 400

TOTAL FALSE ALARMS: 11
TOTAL BILLED: 1

FIRE CALLS - ANNUAL 2024

FIRE CALLS IN TOWN:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Total
AUTOMATIC FIRE ALARM - COMMERCIAL	15	17	30	21	22	24	20	26	*				175
AUTOMATIC FIRE ALARM - RESIDENTIAL	1	3	6	5	6	12	3	5	*				41
CO ALARMS	5	5	2	5	2	2	5	4	*				30
FIRE – BRUSH	0	4	0	1	0	3	2	3	*				13
FIRE – STRUCTURE (CONFIRMED)	1	1	0	0	1	2	0	2	*				7
FIRE – STRUCTURE (REPORTED)	4	3	3	2	3	3	1	0	*				19
FIRE – VEHICLE	2	0	0	1	1	0	0	0	*				4
FIRE – OTHER	3	0	0	0	7	6	3	1	*				20
HAZMAT	4	4	3	2	1	1	0	3	*				18
MOTOR VEHICLE ACCIDENTS	10	16	12	18	12	11	16	14	*				109
MEDICAL – QRS	82	63	59	45	48	52	57	52	*				458
RESCUE	1	2	2	1	2	2	2	2	*				14
SERVICE CALLS/OTHER	6	7	3	10	20	29	11	12	*				98
TOTAL CALLS IN TOWN:	134	125	120	111	125	147	120	124	0	0	0	0	1006

MUTUAL AID CALLS:													
RESPONSES OUT OF TOWN:	29	37	30	28	32	43	36	34	*				269
MUTUAL AID REQUESTS:	5	16	5	9	9	15	16	10	*				85

TOTAL CALLS DISPATCHED FOR:	163	162	150	139	157	190	156	158	0	0	0	0	1275
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* data will be provided next month as report is issued by Allegheny County Emergency Services

PERMITS ISSUED FROM: 9/01/2024 TO 9/30/2024

ALL PERMITS TYPES

Permit#/ Contractor	Dt Issued	Property Address Owner Name	Description Parcel ID#	Fee	Job Value
B-24-026652 DISTINCTION REMODELING PERMIT STATUS : 2 Square Footage: Deck/Porch: 260 SUNROOM	9/03/2024	2029 LAKE MARSHALL DRIVE 15044	SUNROOM 1209-P-174	254.50	45,000
S-24-026653 RICH HARDIN CONSTRUCTION INC. PERMIT STATUS : 2 BILLBOARD - DIGITAL LED - POLE SIGN - 200 SQ FT	9/03/2024	9401 MCKNIGHT ROAD 15237 THOMSON BETTY J	BILLBOARD - 826-F-145	154.50	15,000
B-24-026655 ROGERSON OUTDOOR STRUCTURES PERMIT STATUS : 2 FENCE - 4' BLACK METAL - REAR YARD	9/03/2024	9156 PLATEAU DRIVE 15237	FENCE - 4' BLACK 826-L-65	50.00	5,800
B-24-026657 OLD HICKORY BUILDINGS PERMIT STATUS : 2 SHED - 10' X 12'	9/03/2024	657 WYNGOLD DRIVE 15237	SHED - 10' X 12' 713-C-372	50.00	4,531
B-24-026658 PRO FENCE AND RAILING PERMIT STATUS : 2 FENCE - 6' ALUMINUM - SIDE & REAR YARDS	9/03/2024	10185 WOODBURY DRIVE 15090	FENCE - 6' 1205-P-197	50.00	30,000
B-24-026544 FENCE BY MAINTENANCE SERVICE PERMIT STATUS : 2 FENCE - 6' PRIVACY	9/03/2024	8105 DORMAR COURT 15237	FENCE - 6' PRIVACY 613-C-149	50.00	16,000
B-24-026643 AMBIA ENERGY, LLC PERMIT STATUS : 2 SOLAR PANELS - ROOF MOUNTED	9/04/2024	8828 MAPLE STREET 15101	SOLAR PANELS - 716-C-206	254.50	25,000
B-24-026645 MCVICKER, DAN PERMIT STATUS : 2 DECK - REPLACEMENT	9/04/2024	10192 WOODBURY DRIVE 15090	DECK - 1205-P-145	204.50	12,000
S-24-026583 THE BROWN DOG SIGN COMPANY PERMIT STATUS : 2 SIGN -ALLUSION BREWING CO & LOGO -56 SQ FT- BLDG MOUNTED	9/04/2024	1701 DUNCAN AVENUE 15101 VIOLAS FOOD STORES INC	SIGN -ALLUSION 717-A-236	279.50	7,400
B-24-026625 PALMETTO SOLAR LLC PERMIT STATUS : 2 SOLAR PANELS - ROOF MOUNTED	9/05/2024	1650 PIN OAK DRIVE 15237	SOLAR PANELS - 613-H-32	254.50	17,220
B-24-026651 FENCE BY MAINTENANCE SERVICE PERMIT STATUS : 2 FENCE - 6' BLACK CHAIN LINK - SIDE & REAR YARD	9/05/2024	9399 HILLIARD ROAD 15237	FENCE - 6' BLACK 824-A-345	50.00	8,700
B-24-026654 PENN FENCING, INC. PERMIT STATUS : 2 FENCE - 35" TALL, Z RAIL ALONG DRIVEWAY	9/05/2024	10023 GRUBBS ROAD 15090	FENCE - 35" TALL, Z 1072-K-93	50.00	3,000
B-24-026616 AFFORDABLE DECKS & ADDITIONS, INC. PERMIT STATUS : 2 DECK	9/09/2024	401 WALNUT COURT 15237	DECK 945-J-110-101A	204.50	16,500

PERMITS ISSUED FROM: 9/01/2024 TO 9/30/2024

Permit#/ Contractor	Dt Issued	Property Address Owner Name	Description Parcel ID#	Fee	Job Value
B-24-026665 AFFORDABLE FENCE & RAILING LLC PERMIT STATUS : 2 FENCE - 4' ALUMINUM - REAR YARD	9/09/2024	416 TIERRA PLACE 15237	FENCE - 4' 714-R-80	50.00	9,000
F-24-026656 FALLON ELECTRIC CO., INC. PERMIT STATUS : 2 FIRE ALARM - PITTSBURGH ORTHOPEDIC SURGICAL SUITE	9/12/2024	150 NORTH MEADOWS DRIVE 15090 ACKERMANN REAL ESTATE HOLDINGS	FIRE ALARM - 1348-L-250-150	454.50	13,300
B-24-026659 JES CONSTRUCTION, LLC PERMIT STATUS : 2 RENOVATIONS - WATERPROOFING	9/12/2024	1145 SANDALWOOD LANE 15237	RENOVATIONS - 943-N-112	254.50	26,813
B-24-026661 SELF PERMIT STATUS : 2 SHED - 15' X 8'	9/13/2024	8636 EAST BARKHURST DRIVE 15237	SHED - 15' X 8' 713-L-24	50.00	2,500
S-24-026646 ACCEL SIGN GROUP INC PERMIT STATUS : 2 SIGN - ARHAUS - 26.42 SQ FT - BUILDING MOUNTED	9/16/2024	10554 PERRY HIGHWAY 15090 CH REALTY III WEXFORD LP	SIGN - ARHAUS - 1348-M-50-10554	279.50	5,000
S-24-026647 ACCEL SIGN GROUP INC PERMIT STATUS : 2 SIGN - ARHAUS - 11.75 SQ FT - BUILDING MOUNTED	9/16/2024	10554 PERRY HIGHWAY 15090 CH REALTY III WEXFORD LP	SIGN - ARHAUS - 1348-M-50-10554	279.50	3,000
S-24-026648 ACCEL SIGN GROUP INC PERMIT STATUS : 2 SIGN - ARHAUS - 18.98 SQ FT - TENANT PANEL	9/16/2024	10554 PERRY HIGHWAY 15090 CH REALTY III WEXFORD LP	SIGN - ARHAUS - 1348-M-50-10554	279.50	4,000
B-24-026667 FENCE BY MAINTENANCE SERVICE PERMIT STATUS : 2 FENCE - 6' VINYL SOLID - REAR YARD	9/16/2024	8478 RIDGEMONT ROAD 15237	FENCE - 6' VINYL 715-N-176	50.00	1,813
B-24-026577 J. W. CONTRACTING LLC PERMIT STATUS : 2 Square Footage: 1st Flr: 2688 ADDITION	9/16/2024	1035 WOODLAND ROAD 15127	ADDITION 943-E-7	676.50	400,000
B-24-026666 FENCE BY MAINTENANCE SERVICE PERMIT STATUS : 2 FENCE - 6' PRIVACY - SIDE & REAR YARD	9/18/2024	8888 PEEBLES ROAD 15101	FENCE - 6' PRIVACY 827-S-254	50.00	7,000
B-24-026668 PENN FENCING, INC. PERMIT STATUS : 3 FENCE - 6' REAR YARD	9/18/2024	8085 PATRICIA DRIVE 15237	FENCE - 6' REAR 613-C-285	50.00	4,000
B-24-026664 FRENCH CONSTRUCTION PERMIT STATUS : 2 Square Footage: Garage: 672 ADU - ACCESSORY DWELLING UNIT	9/19/2024	749 GLEN MANOR ROAD 15237	ADU - ACCESSORY 824-G-196	254.50	35,580
B-24-026660 DAMICOS LANDSCAPING LLC PERMIT STATUS : 2 RETAINING WALL - REPLACEMENT	9/20/2024	10021 OAK RIDGE DRIVE 15090	RETAINING WALL - 1070-G-19	104.50	56,000

PERMITS ISSUED FROM: 9/01/2024 TO 9/30/2024

Permit#/ Contractor	Dt Issued	Property Address Owner Name	Description Parcel ID#	Fee	Job Value
B-24-026445 DUTHCRAFT CONSTRUCTION LLC PERMIT STATUS : 2 Square Footage: Deck/Porch: 260 DECK - REPLACEMENT	9/20/2024	1824-701 FOXCROFT LANE 15101	DECK - 717-J-396-701	454.50	11,000
B-24-026446 DUTHCRAFT CONSTRUCTION LLC PERMIT STATUS : 2 Square Footage: Deck/Porch: 240 DECK - REPLACEMENT	9/20/2024	1824-702 FOXCROFT LANE 15101	DECK - 717-J-396-702	454.50	11,000
B-24-026447 DUTHCRAFT CONSTRUCTION LLC PERMIT STATUS : 2 Square Footage: Deck/Porch: 240 DECK - REPLACEMENT	9/20/2024	1824-703 FOXCROFT LANE 15101	DECK - 717-J-396-703	454.50	11,000
B-24-026448 DUTHCRAFT CONSTRUCTION LLC PERMIT STATUS : 2 Square Footage: Deck/Porch: 240 DECK - REPLACEMENT	9/20/2024	1824-704 FOXCROFT LANE 15101	DECK - 717-J-396-704	454.50	11,000
B-24-026449 DUTHCRAFT CONSTRUCTION LLC PERMIT STATUS : 2 Square Footage: Deck/Porch: 260 DECK - REPLACEMENT	9/20/2024	1824-705 FOXCROFT LANE 15101	DECK - 717-J-396-705	454.50	11,000
B-24-026450 DUTHCRAFT CONSTRUCTION LLC PERMIT STATUS : 2 Square Footage: Deck/Porch: 260 DECK - REPLACEMENT	9/20/2024	1824-706 FOXCROFT LANE 15101	DECK - 717-J-396-706	454.50	11,000
F-24-026683 PYROTECNICO FIREWORKS, INC. PERMIT STATUS : 2 FIREWORKS - DECEMBER 7, 2024 @ 7:00 PM - WINTERFEST	9/20/2024	9957 GRUBBS ROAD 15090 TOWN OF MCCANDLESS	FIREWORKS - 1072-S-105	0.00	0
B-24-026679 SELF PERMIT STATUS : 2 RETAINING WALL - 3' 11"	9/24/2024	9592 SARATOGA DRIVE 15237	RETAINING WALL - 945-K-291	50.00	1,000
B-24-026402 SELF PERMIT STATUS : 2 Square Footage: Garage: 2800 DETACHED GARAGE	9/26/2024	545 PINE CREEK ROAD 15090	DETACHED GARAGE 1070-E-40	704.50	100,000
B-24-026680 CERNIGLIA, ALAN PERMIT STATUS : 2 INTERIOR RENOVATIONS - LVL BEAMS	9/26/2024	1825-401 FOXCROFT LANE 15101	INTERIOR 717-J-396-401	254.50	45,000
B-24-026687 TRINITY SOLAR PERMIT STATUS : 2 SOLAR PANELS - ROOF MOUNTED	9/26/2024	8145 BRITTANY PLACE 15237	SOLAR PANELS - 613-D-264	254.50	30,000

TOTAL # OF PERMITS: 37 TOTAL FEES: 8730.00 TOTAL VALUE: 1,016,157

The background of the slide is a dark purple field. On the left side, there is a dense cluster of overlapping circles in various colors including green, yellow, orange, and blue, creating a bokeh effect. The text is positioned to the right of this cluster.

Public Works September 2024 Report

Building And Grounds Report



Install	Install Bases at Devlin Field
Cut	Cut Grass at 8937 Old Perry Highway
Landscape	Landscape 2024 Paving Program
Set up	Set up Community Day
Tree	Tree Removal @ Devlin Field
Landscape	Landscape Hillside at Devlin Field
Install	Install Benches at Pickle Ball Courts

Construction Report



Patch Potholes

Guenevere Drive Inlet Replacement

Donna Drive Basin Work





Tree Trimming on RT 19



installing white
board in council
Chambers



Installing Benches at Pickle Ball Courts



Landscaping '24 Paving Program

Tree Trimming Rt 19 Continued





Tree Removal at Devlin Field



Tree Removal at Devlin Cont.



New Tube Installed on Leaf Truck





Donna Drive Inlet Install

Donna Drive Basin Completed



Guinevere Drive Inlet Replacement



Heather Heights New Stormwater Pipe Started



Duquesne Light Training





Upcoming Work

- ▶ Leaf Pick Up to Start
- ▶ Springfield/Shady Oak Paving Program Inlet Replacement
- ▶ Heather Heights Storm Water Replacement and Inlet Replacement
- ▶ Old Babcock Trail Pipe Lining
- ▶ Parks to be Winterized

**September 2024
Monthly Report
Town of McCandless
Department of Public Works**

Road Construction

- Patch Potholes
- Guenever Basin Work
- Donna Drive Basin Replacement
- Paving Program Landscape
- Dirt Work at Devlin Grading Hillside

Parks, Buildings & Grounds

- Grass Cutting at all Parks
- Side arm mowing continued
- Street Sweeping Continued
- Install Devlin Field Bases
- Grass Cut at 8937 Old Perry Highway
- Set Up Community Day
- Tree Removal at Devlin Field
- Tree Cutting and Trimming Rt 19 (Two Different Sections)

Traffic Control

See attached report.

Vehicle Maintenance

See attached report.

PA1 Calls

203

Permits

5 Park

1 Driveway

2 Streets

Upcoming Work

- Heather Heights Storm Water Replacement
- Leaf Program to Begin
- Springfield/Shady Oak/ View Crest Basin Replacement for Next Year Paving Program
- Old Babcock Trail Pipe Lining
- Winterize Parks

TRAFFIC CONTROL ACTIVITY

SEPTEMBER 2024

4 – SCHOOL ZONE SIGNALS RE-PROGRAMMED DUE TO POWER OUTAGE

11 – ANNUAL TRAFFIC SIGNAL INSPECTION AND REPORT

1 – TRAFFIC SIGNAL CONTROLLER TIMING CONFIGURATION ADJUSTED (DUNCAN/BABCOCK)

9 – TRAFFIC SIGNAL REPAIRS

2 – EMERGENCY GENERATOR DEPLOYMENT TRAINING

2 – TRAFFIC SIGN REPAIRS

35 – TRAFFIC SIGNS REPLACED (SPEED LIMIT/STOP)

11 – TSAMS ENTRIES (PENNDOT's TRAFFIC SIGNAL ASSET MANAGEMENT SYSTEM)

4 – CUT TREES FROM BUCKET TRUCK

5 – MARK LOCATION FOR PA1CALL

3 – MESSAGE TRAILER DEPLOYED/REMOVED (DUNCAN AVE CONSTRUCTION, COMMUNITY DAY)

3 – INSTALL/REMOVE 20+ TEMPORARY NO PARKING (GREEK FOOD FEST.,COMMUNITY DAY)

35+ - COMMUNITY DAY YARD SIGNS DESIGNED AND MADE

3 – LARGE PHOTO PROPS WITH FACE CUT-OUT FOR COMMUNITY DAY

1 – INSTALL/REMOVE 12' X 18' EVENT FLAG ON TOWN HALL

1 – INSTALL WIRELESS RADIO FOR D.P.W. FUEL SYSTEM

1 – 12" X 48" LADIES ROOM LIGHT FIXTURE REPLACED (WALL PARK)

OFFICIAL

TOWN OF McCANDLESS
RESOLUTION No. __ of 2024

**A RESOLUTION AUTHORIZING THE TEMPORARY
INVESTMENT OF TOWN FUNDS BY THE TOWN
MANAGER, TO MAKE TRANSFERS OF SAID
DEPOSITED FUNDS FROM AND TO ACCOUNTS
ONLY IN THE NAME OF AND OWNED BY THE TOWN
OF MCCANDLESS**

WHEREAS, Section 1211 of the Home Rule Charter of the Town of McCandless ("TEMPORARY INVESTMENT OF FUNDS") provides Authorized types of investment for the temporary investment of Town funds shall be those investments authorized for Townships of the First Class under the Pennsylvania First Class Township Code; and

WHEREAS, Section 1705.1(d)(iii) of the First Class Township Code, 53 P.S. § 56705.1(d)(iii), authorizes First Class Townships to invest municipal funds in savings accounts or time deposits, other than certificates of deposit, or share accounts of institutions insured by the Federal Deposit Insurance Corporation or the Federal Savings and Loan Insurance Corporation or the National Credit Union Share Insurance Fund or the Pennsylvania Deposit Insurance Corporation or the Pennsylvania Savings Association Insurance Corporation to the extent that such accounts are so insured, and, for any amounts above the insured maximum, provided that approved collateral as provided by law therefore shall be pledged by the depository.

WHEREAS, Section 1705.1(d)(vi) of the First Class Township Code, 53 P.S. § 56705.1(d)(vi), authorizes First Class Townships to invest municipal funds in certificates of deposit purchased from institutions insured by the Federal Deposit Insurance Corporation or the National Credit Union Share Insurance Funds to the extent that the deposits are so insured. To the extent that the amounts exceed the insured maximum, the certificates of deposit must be collateralized by a pledge or assignment of assets of the institution. Certificates of deposit purchased from a commercial bank must be

limited to an amount equal to twenty percent of the bank's total capital and surplus, and savings and loan associations or savings banks must be limited to an amount equal to twenty percent of the institution's assets minus liabilities; and

WHEREAS, Chapter 73 of the Pennsylvania Probate Estates and Fiduciaries Code, 20 Pa.C.S. §7313, governs municipal investments and authorizes investments in interest-bearing deposits in any bank, bank and trust company, savings bank, or national banking association, located within the Commonwealth, if: (1) the maturity date or the permissible date of withdrawal does not exceed one year from the date of the deposit or any renewal thereof; and (2) such deposits do not exceed the amount which is fully insured by the Federal Deposit Insurance Corporation, pursuant to the act of Congress of June 16, 1933 (48 Stat. 168), and its supplements and amendments, heretofore or hereafter enacted; and

WHEREAS, authorized financial institutions, as a matter of business practice, require a Town resolution authorizing the deposit and transfer of funds to, and between these institutions; and

WHEREAS, said transactions occur with such frequency that it would be proper and efficient to authorize the Town Manager to make said deposits and transfers; and

WHEREAS, the Town adopted Resolution No. 6 of 1989 to give authorization to the Town Manager to make said deposits and transfers; and

WHEREAS, due to heightened security, many financial institutions now require not just the title of the individual authorized to make deposits and transfers, but also the name of the individual and specimen of their signature, as part of the enabling resolution.

THEREFORE, BE IT RESOLVED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania, as follows:

Section 1. The recitals are incorporated herein by reference.

Section 2. The Town Council of the Town of McCandless, Allegheny County, Pennsylvania does hereby authorize John Schwend, Town Manager, is authorized to invest Town funds in accordance with Section 1211 of the Home Rule Charter of the Town of McCandless and in accordance with the provisions the First-Class Township Code and the Probate, Estates and Fiduciary's Code.

Section 3. The Town Council of the Town of McCandless does hereby authorize John Schwend, the Town Manager, to make deposits of Town funds to accomplish the purpose of this Resolution and of Section 1211 of the Home Rule Charter of the Town of McCandless, and to make transfers of said deposited funds from and to accounts only in the name of and owned by the Town of McCandless.

Section 4. The Town Council of the Town of McCandless certifies that the following is a specimen of the genuine signature of the individual named above.

John Schwend

Section 5. Effective date. This Resolution shall be effective immediately.

Section 6. Survival Clause. In the event any provision, section, sentence, clause, or part of this Resolution shall be held invalid, such invalidity shall not affect or impair any remaining provision, section, sentence, clause, or part of this Resolution, it being the intent of Town Council that such remainder shall be and shall remain in full force and effect.

Section 7. Repealer. All Resolutions or parts of Resolutions inconsistent herewith are

expressly repealed.

Motion made by Councilmember _____, seconded by
Councilmember _____, and this Resolution is adopted
this 14th day of *October, 2024*.

ATTEST:

TOWN COUNCIL
TOWN OF McCANDLESS

Secretary

President

OFFICIAL
TOWN OF McCANDLESS
RESOLUTION No. __ OF 2024

A RESOLUTION AUTHORIZING THE ALLOCATION OF GENERAL MUNICIPAL PENSION SYSTEM AID

WHEREAS, the Town of McCandless having received its 2024 allocation of General Municipal Pension System Aid calculated and paid pursuant to The Municipal Pension Plan Funding Standard and Recovery Act (Act 205 of 1984), and

WHEREAS, the Town of McCandless desires to properly fund both its Police and Non-Uniformed Pension Plans with said allocation and any interest earned thereon.

WHEREAS, the Town of McCandless allocates annual state aid in accordance with its policy adopted by Resolution No. 29 of 1999.

THEREFORE, BE IT RESOLVED that the Council of the Town of McCandless will first authorize reimbursement to the Town for administrative charges of \$26,000., then allocate to its Police Pension Fund \$512,812., to its Non-Uniformed Defined Benefit Pension Plan \$22,488., and to its Non-Uniformed Money Purchase Pension Plan \$30,106.19 said monies to be deposited in the appropriate account. Any interest earned thereon shall be allocated proportionately in the same manner.

Motion made by Council member _____, seconded by Council member _____, and this resolution is adopted this 14th day of **October, 2024.**

ATTEST:

TOWN COUNCIL
TOWN OF McCANDLESS

Secretary

President

Northland Public Library 2025 Budget Planning Assumptions

Revenues:

State Subsidy: Flat

RAD: 3% increase – RAD has requested another new formula to improve funding stability, but they are freezing the current formula for 2025 due to significant turnover on the RAD Board. That should mean no decrease for Northland as in recent years, and a likely across-the-board 3% increase for all ACLA libraries. We won't know RAD's final budget until early December.

Table Gaming: Increase based on current year's projections.

Internally Generated:

Meeting Rooms: Flat due to construction

Book Nook: Slight reduction due to construction.

NPL Foundation: Increased based on fundraising and endowment earnings.

Overall Municipal Contribution: 2.75% increase. This was only possible due to some one-time operating expense reductions which will need to be restored over the next two budget cycles.

Expenditures:

Salaries & Wages: 5% increase – This will allow for a 3% raise pool plus some additional hours for Foundation staffing. Anything less than a 3% raise will likely result in increased staff turnover and further hours/staffing reductions. In 2023 we eliminated 2 part-time (layoffs) and one full-time position (retirement) to fund necessary raises and healthcare increases. Our entry rates are still below local retail rates. Federal D.O.L. changes increased minimum salary levels for exempt employees. We need to either increase salaries, or budget for anticipated paid overtime. We continue to monitor state legislation for any increase to the minimum. Our current entry rate is \$10/hr., so anything over that would have an impact.

Healthcare: 17% increase. In 2023 we had to eliminate a full-time healthcare benefitted position in order to afford the annual increase. We are trying to re-

instate the lost healthcare benefitted position, plus we need to re-instate coverage for an eligible employee. This will require a less rich plan offering for staff in 2025.

Utilities: 7% increase based on projected 2024 costs and expiration of negotiated energy rates. New rates are expected to be about 7% higher.

Computer Expense: Slight decrease from 2024. RAD Grant to fund new computers and Henry L. Hillman Foundation grant to fund new wireless access points is providing some relief for libraries. This line will need to increase for the next computer replacement (in four years) to absorb the nearly 40% cost increase in hardware costs. Additionally, Libraries must absorb a nearly 60% cost increase due to forced changes in Microsoft licensing which began in August 2024.

Postage: Slight increase due to postal cost increases, but most of this is being offset by reduced need.

Building repairs: Increase due to actual costs in 2024.

Collection + Processing Costs: Increase to maintain 12.5% of total expenditures. State Library Standards require at least 12% of actual expenditures.

Depreciation: Increase due to new addition.

Northland Public Library Authority
2025 Budget
APPROVED by NPLA Board September 24, 2024

	2027	2026	2025	2024	2024	2020 through 2024				
	Budget (Projected)	Budget (Projected)	Budget Approved	Budget Approved	Expected	Jan - Dec 2023	Jan - Dec 2022	Jan - Dec 2021	Jan - Dec 2020	Avg 2020- 2023
Revenue										
4000 Municipal Support										
4005 Mcpl Support - Bradford Woods			\$ 24,879	\$29,300	\$ 29,300	\$ 29,067	\$ 25,960	\$ 25,960	\$ 26,270	\$ 27,311
4010 Mcpl Support - Franklin Park			\$ 377,873	\$376,664	\$ 388,574	\$ 363,139	\$ 344,861	\$ 344,861	\$ 367,834	\$ 361,854
4015 Mcpl Support - Marshall			\$ 227,787	\$218,946	\$ 227,725	\$ 229,121	\$ 214,743	\$ 211,629	\$ 210,714	\$ 218,787
4020 Mcpl Support - McCandless			\$ 692,151	\$671,342	\$ 671,342	\$ 664,350	\$ 648,463	\$ 641,905	\$ 689,814	\$ 663,175
4025 Mcpl Support - Ross			\$ 569,692	\$545,406	\$ 545,406	\$ 511,987	\$ 512,687	\$ 512,687	\$ 528,604	\$ 522,274
Total 4000 Municipal Support	\$2,007,628	\$1,949,153	\$ 1,892,382	\$ 1,841,658	\$ 1,862,347	\$ 1,797,664	\$ 1,746,715	\$ 1,737,042	\$ 1,823,236	\$ 1,793,401
4100 Other Government Support										
4105 State Support	\$330,000	\$328,000	\$ 320,215	\$ 320,215	\$ 320,215	\$ 320,215	\$ 273,138	\$ 273,138	\$ 273,138	\$ 291,969
4110 County Support	\$533,000	\$520,000	\$ 552,518	\$ 531,267	\$ 536,425	\$ 742,848	\$ 570,761	\$ 543,582	\$ 489,559	\$ 576,635
4115 Table Gaming Revenue	\$85,000	\$80,000	\$ 65,000	\$ 70,000	\$ 58,069	\$ 62,740	\$ 62,435	\$ 47,274	\$ 37,777	\$ 53,659
4120 Federal Support	\$ -	\$ -	\$ -	\$-	\$ 250,000	\$ 346,790	\$ 17,763	\$ 872,212	\$ 122,390	\$ 321,831
Total 4100 Other Government Support	\$ 948,000	\$ 928,000	\$ 937,733	\$ 921,482	\$ 1,164,709	\$ 1,472,593	\$ 924,098	\$ 1,736,206	\$ 922,864	\$ 1,244,094
4200 Grants & Donations										
4205 Foundation Grants	\$281,139	\$272,950	\$ 265,000	\$ 220,000	\$ 249,312	\$ 179,220	\$ 178,082	\$ 180,846	\$ 181,088	\$ 193,710
4210 Other Donations	\$35,000	\$30,000	\$ 30,000	\$ 22,000	\$ 10,862	\$ 280,453	\$ 22,594	\$ 52,666	\$ 231,767	\$ 119,668
Total 4200 Grants & Donations	\$ 316,139	\$ 302,950	\$ 295,000	\$ 242,000	\$ 260,174	\$ 459,672	\$ 200,677	\$ 233,511	\$ 412,855	\$ 313,378
Total 4300 Library Operating Revenues	\$52,000	\$50,000	\$ 40,500	\$ 30,175	\$ 42,762	\$ 44,502	\$ 58,113	\$ 32,978	\$ 35,976	\$ 26,211
4405 Semi-Annual Book Sales	\$23,000	\$22,000	\$ 21,000	\$ 20,000	\$ 20,000	17,833.85	16,998.32	\$ 8,578	\$ 258	\$ 12,734
Total 4500 Store Sales	\$75,000	\$70,000	\$ 63,100	\$ 57,600	\$ 51,507	\$ 50,334	\$ 42,897	\$ 26,680	\$ 17,832	\$ 37,850
4705 Misc. Income	\$4,000	\$3,500	\$ 5,000	\$ 4,000	\$ 167	\$ 4,507	\$ 1,383	\$ 15,770	\$ 2,431	\$ 4,852
5000 Interest Income	\$65,000	\$75,000	\$ 100,000	\$ 92,500	\$ 197,163	\$ 161,320	\$ 41,440	\$ 778	\$ 8,291	\$ 81,798
Total Revenue	\$ 3,490,766	\$ 3,400,603	\$ 3,354,714	\$ 3,209,415	\$ 3,598,828	\$ 4,008,426	\$ 3,032,320	\$ 3,790,765	\$ 3,215,453	\$ 3,432,519
Gross Profit	\$ 3,490,766	\$ 3,400,603	\$ 3,354,714	\$ 3,209,415	\$ 3,598,828	\$ 4,008,426	\$ 3,032,320	\$ 3,790,765	\$ 3,215,453	\$ 3,432,519

	2027	2026	2025	2024	2024	2020 through 2024				
	Budget (Projected)	Budget (Projected)	Budget Approved	Budget Approved	Expected	Jan - Dec 2023	Jan - Dec 2022	Jan - Dec 2021	Jan - Dec 2020	Avg 2020- 2023
Expenditures										
Total 6000 Payroll Expense	\$2,119,481	\$2,073,856	\$ 2,013,452	\$ 1,913,019	\$ 1,900,117	\$ 1,826,553	\$ 1,752,151	\$ 1,797,540	\$ 1,899,843	\$ 1,835,241
Total 6100 Other Employment Expense	\$450,252	\$426,779	\$ 404,530	\$ 363,005	\$ 383,588	\$ 334,955	\$ 314,693	\$ 306,353	\$ 354,623	\$ 338,842
Total 6200 Collection Purchases	\$429,538	\$414,912	\$372,839	\$359,639	\$ 357,420	\$ 340,654	\$ 346,041	\$ 361,321	\$ 327,806	\$ 349,833
Total 6300 Programming & Events	\$ 19,000	\$ 18,000	\$ 11,000	\$ 17,000	\$ 14,034	\$ 16,819	\$ 16,240	\$ 15,243	\$ 7,502	\$ 13,968
Total 6400 Other Library Operations	\$43,000	\$42,500	\$ 36,900	\$ 40,900	\$ 36,407	\$ 36,482	\$ 41,267	\$ 27,013	\$ 31,704	\$ 34,575
Total 6500 Administrative Expenditures	\$75,465	\$ 74,350	\$ 74,350	\$ 73,850	\$ 69,086	\$ 77,126	\$ 80,567	\$ 58,545	\$ 55,794	\$ 68,224
Total 6600 Marketing & Comm.	\$3,600	\$3,600	\$ 3,543	\$ 3,543	\$ 2,826	\$ 5,330	\$ 4,333	\$ 1,946	\$ 1,661	\$ 3,334
Total 6700 Computer Expense	\$ 55,125	\$ 52,500	\$ 50,000	\$ 65,000	\$ 52,099	\$ 68,980	\$ 81,369	\$ 70,518	\$ 65,433	\$ 67,680
Total 6800 Building & Equipment	\$ 135,445	\$ 131,500	\$ 131,500	\$ 155,150	\$ 126,591	\$ 121,195	\$ 119,675	\$ 103,358	\$ 96,633	\$ 113,424
Total 6900 Travel, Training & Apprec.	\$7,400	\$7,300	\$ 6,600	\$ 7,000	\$ 5,693	\$ 4,272	\$ 5,208	\$ 3,738	\$ 5,085	\$ 4,799
Total 8000 Miscellaneous Expenses	\$9,000	\$9,000	\$ 10,000	\$ 11,000	\$ 9,811	\$ 9,069	\$ 10,766	\$ 4,974	\$ 4,180	\$ 7,762
Transfers to Capital Improvement Fund	\$225,000	\$225,000	\$ 205,000	\$ 160,309	\$ 142,946	\$ 142,946	\$ 160,309	\$ 160,309	\$ 171,913	\$ 155,685
Grants/One Time Funding Used					\$ 250,000					
Interest on Capital Savings Used			\$ 35,000	\$ 40,000	\$ 45,000			\$ -		
Total Expenditures	\$ 3,572,306	\$ 3,479,297	\$ 3,354,714	\$ 3,209,415	\$ 3,395,617	\$ 2,984,381	\$ 2,932,618	\$ 2,910,858	\$ 3,022,175	\$ 2,993,365
Gain/Loss on Disposition of Asset						\$ (10,633)		\$ -	\$ -	
Net Operating Revenue	\$ (81,540)	\$ (78,694)	\$ -	\$ -	\$ 203,211	\$ 1,013,412	\$ 99,703	\$ 879,907	\$ 193,278	\$ 439,153

APPLICATION OF WEIGHTED FORMULA 2025 BUDGET
APPROVED by the Northland Public Library Authority Board on: 9/24/2024

POPULATION ESTIMATE

July 1, 2023 Census Estimate		% of TOTAL	20%
Bradford Woods	1,144	0.013087	0.002617
Franklin Park	15,024	0.171874	0.034375
Marshall Twp.	10,139	0.115990	0.023198
McCandless	28,673	0.328018	0.065604
Ross Twp.	32,433	0.371032	0.074206
TOTAL	87,413	1.000000	0.200000

ASSESSED VALUATION Allegheny County website: certified taxable value as of January 12, 2024

			20%
Bradford Woods	142,931,003	0.015534	0.003107
Franklin Park	1,822,703,762	0.198100	0.039620
Marshall Twp.	1,757,082,244	0.190968	0.038194
McCandless	2,824,977,690	0.307032	0.061406
Ross Twp.	2,653,242,627	0.288367	0.057673
TOTAL	9,200,937,326	1.000000	0.200000

Usage data from July 1, 2023 through June 30, 2024

Usage	Total Circulation	Computer Use	Total Usage		60%
Bradford Woods	12,259	26	12,285	0.012371	0.007423
Franklin Park	207,244	776	208,020	0.209478	0.125687
Marshall Twp.	97,127	487	97,614	0.098298	0.058979
McCandless	389,795	5,347	395,142	0.397911	0.238747
Ross Twp.	274,979	5,001	279,980	0.281942	0.169165
TOTAL	981,404	11,637	993,041	1.000000	0.600000

Municipal Contribution

				Municipal PER CAPITA
Bradford Woods	\$ 24,879	0.013147	\$ 1,892,382	\$21.75
Franklin Park	\$ 377,873	0.199681	\$ 1,892,382	\$25.15
Marshall Twp.	\$ 227,787	0.120370	\$ 1,892,382	\$22.47
McCandless	\$ 692,151	0.365756	\$ 1,892,382	\$24.14
Ross Twp.	\$ 569,692	0.301045	\$ 1,892,382	\$17.57
TOTAL*	\$ 1,892,382	1.000000		\$ 21.65

* Due to the number of decimal places used in the formula calculation for individual municipal contributions this total may not display properly.

Northland Public Library Authority
2025 Budget Percentage Increase/Decrease

	2025	2024	Amount	Percent
Revenue	Budget	Proj. Actual*		
4005 Mcpl Support - Bradford Woods	24,879	29,300	(4,421)	-15.09%
4010 Mcpl Support - Franklin Park	377,873	376,664	1,209	0.32%
4015 Mcpl Support - Marshall	227,787	218,946	8,841	4.04%
4020 Mcpl Support - McCandless	692,151	671,342	20,809	3.10%
4025 Mcpl Support - Ross	569,692	545,406	24,286	4.45%
Total 4000 Municipal Support	1,892,382	1,841,658	50,724	2.75%
Additional Municipal (RAD) Contributions	-	20,689		
4105 State Support	320,215	320,215	-	0.00%
4110 County Support	552,518	536,425	16,092	3.00%
4115 Table Gaming Revenue	65,000	58,069	6,931	11.94%
4120 Federal Support	-	250,000	(250,000)	-100.00%
Total 4100 Other Government Support	937,733	1,164,709	(226,976)	-19.49%
4205 Foundation Grants	265,000	249,312	15,688	6.29%
4210 Other Donations	30,000	10,862	19,138	176.19%
Total 4200 Grants & Donations	295,000	260,174	34,826	13.39%
Total 4300 Library Operating Revenues	40,500	42,762	(2,262)	-5.29%
4405 Semi-Annual Book Sales	21,000	20,000	1,000	5.00%
Total 4500 Store Sales	63,100	51,507	11,593	22.51%
4705 Misc. Income	5,000	167	4,833	2887.16%
5000 Interest Income	100,000	197,163	(97,163)	-49.28%
Total Revenue	3,354,714	3,598,828	(223,425)	-6.78%
Expenditures				
Total 6000 Payroll Expense	2,013,452	1,900,117	113,335	5.96%
Total 6100 Other Employment Expense	404,530	383,588	20,942	5.46%
Total 6200 Collection Purchases	372,839	357,420	15,420	4.31%
Total 6300 Programming & Events	11,000	14,034	(3,034)	-21.62%
Total 6400 Other Library Operations	36,900	36,407	493	1.35%
Total 6500 Administrative Expenditures	74,350	69,086	5,264	7.62%
Total 6600 Marketing & Comm.	3,543	2,826	717	25.36%
Total 6700 Computer Expense	50,000	52,099	(2,099)	-4.03%
Total 6800 Building & Equipment	131,500	126,591	4,909	3.88%
Total 6900 Travel, Training & Apprec.	6,600	5,693	907	15.93%
Total 8000 Miscellaneous Expenses	10,000	9,811	189	1.93%
Transfers to Capital Improvement Fund	205,000	142,946	62,054	43.41%
Grants/One Time Funding Used		250,000		
Interest on Capital Savings Used	35,000	45,000		
Total Expenditures	3,354,714	3,395,617	219,097	-1.20%
Net Operating Revenue	-	203,211	(442,522)	-100.00%

*Municipal % change calculated using budgeted values not projected actuals due to excess RAD fund contributions.

**Municipal Contribution Comparison
2025 vs. 2024 & 2023**

Population			
2025			
POPULATION ESTIMATE			
	July 1, 2023 Census Estimate	% of TOTAL	20%
Bradford Woods	1,144	0.013087	0.002617
Franklin Park	15,024	0.171874	0.034375
Marshall Twp.	10,139	0.115990	0.023198
McCandless	28,673	0.328018	0.065604
Ross Twp.	32,433	0.371032	0.074206
TOTAL	<u>87,413</u>	<u>1.000000</u>	<u>0.200000</u>
2024			
POPULATION ESTIMATE			
	July 1, 2022 Census Estimate	% of TOTAL	20%
Bradford Woods	1,157	0.013095	0.002619
Franklin Park	15,165	0.171643	0.034329
Marshall Twp.	10,173	0.115142	0.023028
McCandless	29,038	0.328663	0.065733
Ross Twp.	32,819	0.371457	0.074291
TOTAL	<u>88,352</u>	<u>1.000000</u>	<u>0.200000</u>
2023			
POPULATION ESTIMATE			
	July 1, 2021 Census Estimate	% of TOTAL	20%
Bradford Woods	1,169	0.013105	0.002621
Franklin Park	15,319	0.171732	0.034346
Marshall Twp.	10,217	0.114537	0.022907
McCandless	29,322	0.328711	0.065742
Ross Twp.	33,176	0.371916	0.074383
TOTAL	<u>89,203</u>	<u>1.000000</u>	<u>0.200000</u>

Assessed Value

2025

ASSESSED VALUATION Allegheny County website: certified taxable value as of January 12, 2024 20%

Bradford Woods	142,931,003	0.015534	0.003107
Franklin Park	1,822,703,762	0.198100	0.039620
Marshall Twp.	1,757,082,244	0.190968	0.038194
McCandless	2,824,977,690	0.307032	0.061406
Ross Twp.	2,653,242,627	0.288367	0.057673
TOTAL	\$9,200,937,326	1.000000	0.200000

2024

ASSESSED VALUATION Allegheny County website: certified taxable value as of January 14, 2023 20%

Bradford Woods	142,108,203	0.015471	0.003094
Franklin Park	1,818,527,287	0.197983	0.039597
Marshall Twp.	1,749,740,394	0.190494	0.038099
McCandless	2,813,870,273	0.306346	0.061269
Ross Twp.	\$ 2,661,027,050	0.289706	0.057941
TOTAL	\$ 9,185,273,207	1.000000	0.200000

2023

ASSESSED VALUATION Allegheny County website: certified taxable value as of January 14, 2022 20%

Bradford Woods	142,105,503	0.015656	0.003131
Franklin Park	1,823,686,987	0.200919	0.040184
Marshall Twp.	1,725,783,554	0.190133	0.038027
McCandless	2,729,086,748	0.300669	0.060134
Ross Twp.	2,656,056,292	0.292623	0.058525
TOTAL	9,076,719,084	1.000000	0.200000

Usage

2025

Usage data from July 1, 2023 through June 30, 2024

Usage	Total Circulation	Computer Use	Total Usage	60%	
Bradford Woods	12,259	26	12,285	0.012371	0.007423
Franklin Park	207,244	776	208,020	0.209478	0.125687
Marshall Twp.	97,127	487	97,614	0.098298	0.058979
McCandless	389,795	5,347	395,142	0.397911	0.238747
Ross Twp.	274,979	5,001	279,980	0.281942	0.169165
TOTAL	981,404	11,637	993,041	1.000000	0.600000

2024

Usage data from July 1, 2022 through June 30, 2023

Usage	Total Circulation	Computer Use	Total Usage	60%	
Bradford Woods	15,940	27	15,967	0.016994	0.010196
Franklin Park	203,611	904	204,515	0.217665	0.130599
Marshall Twp.	89,914	534	90,448	0.096264	0.057758
McCandless	366,740	5,226	371,966	0.395883	0.237530
Ross Twp.	251,799	4,891	256,690	0.273195	0.163917
TOTAL	928,004	11,582	939,586	1.000000	0.600000

2023

Usage data from July 1, 2021 through June 30, 2022

Usage	Total Circulation	Computer Use	Total Usage	60%	
Bradford Woods	16,029	30	16,059	0.017498	0.010499
Franklin Park	195,715	836	196,551	0.214163	0.128498
Marshall Twp.	94,462	536	94,998	0.103510	0.062106
McCandless	370,316	5,289	375,605	0.409261	0.245557
Ross Twp.	230,379	4,171	234,550	0.255567	0.153340
TOTAL	906,901	10,862	917,763	1.000000	0.600000

Municipal Contribution

2025

Municipal Contribution			Municipal PER CAPITA	
Bradford Woods	\$24,879	0.013147	\$1,892,382	\$21.75
Franklin Park	\$377,873	0.199681	\$1,892,382	\$25.15
Marshall Twp.	\$227,787	0.120370	\$1,892,382	\$22.47
McCandless	\$692,151	0.365756	\$1,892,382	\$24.14
Ross Twp.	\$569,692	0.301045	\$1,892,382	\$17.57
TOTAL*	<u>\$1,892,382</u>	<u>1.000000</u>		<u>\$21.65</u>

2024

Municipal Contribution			Municipal PER CAPITA	
Bradford Woods	\$29,300	0.015910	\$1,841,659	\$25.32
Franklin Park	\$376,664	0.204524	\$1,841,659	\$24.84
Marshall Twp.	\$218,946	0.118885	\$1,841,659	\$21.52
McCandless	\$671,342	0.364531	\$1,841,659	\$23.12
Ross Twp.	\$545,406	0.296150	\$1,841,659	\$16.62
TOTAL*	<u>\$1,841,659</u>	<u>1.000000</u>		<u>\$20.84</u>

2023

Municipal Contribution			Municipal PER CAPITA	
Bradford Woods	\$ 29,067	0.016251	\$ 1,788,615	\$24.86
Franklin Park	\$ 363,139	0.203028	\$ 1,788,615	\$23.71
Marshall Twp.	\$ 220,071	0.123040	\$ 1,788,615	\$21.54
McCandless	\$ 664,350	0.371433	\$ 1,788,615	\$22.66
Ross Twp.	\$ 511,987	0.286248	1788615	\$ 15.43
TOTAL*	<u>1788615</u>	<u>1</u>		<u>20.05</u>

* Due to the number of decimal places used in the formula calculation for individual municipal contributions, this total may not display properly.

Northland Public Library Authority
Accompanying 2025 Budget Support Document
Five Year Capital Improvement Plan

	2024	2025	2026	2027	2028	Totals
EXPENDITURES:						
New Entrance, patio, lobby & stairs (Downstairs)	1,999,000	1,999,000				3,998,000
Rest Room Upstairs		125,000				125,000
Cafe Fitout		125,000				
New Windows & Doors		175,000	175,000			350,000
Lighting Upgrade			40,000			40,000
Fire/Security System			30,000			30,000
Permeable Parking Lot		100,000	100,000	100,000	100,000	400,000
Emergency Power System					250,000	250,000
Total	1,999,000	2,524,000	345,000	100,000	350,000	5,318,000

(Capital Improvement Funding Analysis)

	2024	2025	2026	2027	2028	Totals
FINANCING ACTIVITIES:						
Beginning Balance Capital Improvement Fund	1,973,357	2,077,047	768,047	978,047	1,253,047	
Expenditures (actual or projected)	1,999,000	2,524,000	345,000	100,000	350,000	5,318,000
External Grant Funding (obtained or anticipated)†	1,350,000	800,000	100,000	100,000	350,000	2,700,000
External Loan Funding (C-PACE)		175,000	215,000			390,000
Internal Transfers (actual or estimated) with Earnings	752,690	240,000	240,000	275,000	275,000	1,782,690
Balance to be Carried Forward Capital Improvement Fund	2,077,047	768,047	978,047	1,253,047	1,528,047	

† Grant Funding for years 2024 and 2025 is already secured. Failure to obtain grant funding in the projected amounts in years 2026 and beyond will necessitate the curtailment, delay or elimination of some of the projects listed in this Plan.