

TOWN OF McCANDLESS
ORDINANCE NO. 1529

AN ORDINANCE OF THE TOWN OF McCANDLESS FIXING THE REAL ESTATE TAX RATE FOR THE YEAR 2023 AND APPROVING THE TOWN BUDGET FOR THE YEAR 2023.

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania as follows:

Section 1. A tax is hereby levied on all real property within the Town of McCandless subject to taxation for general governmental purposes, for debt purposes, for fire prevention and for capital improvements for the fiscal year 2023 as follows:

For governmental purposes, debt purposes, fire prevention purposes, and capital improvements, the sum of 1.236 mills on each dollar of assessed valuation, or the sum of 12.36 cents (\$.1236) on each one hundred dollars of assessed valuation.

Section 2. The 2023 Town of McCandless **General Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Real Estate Taxes	\$ 3,350,000
Act 511 Taxes	9,805,250
Penalties, Interest and Lien Filing Cost Reimbursements	19,500
Licenses, Permits and Franchise Fees	388,675
Fines and Forfeits	35,500
Interest Earnings	30,000
Rents and Royalties	10,000
State Capital and Operating Grants	206.200
State Shared Revenues and Entitlements	713,200
Local Grants/Contributions	350,675
Regional Asset District Sales Tax	500,000
Charges and Fees	380,890
Special Assessments	7,900
Contributions and Donations	67,500
Sale of Assets	15,000
Transfers In from Other Funds	756,775
Transfers In from Prior Year Fund Balance	1,487,340
Refunds of Prior Year Expenditures	<u>195,000</u>
TOTAL ESTIMATED REVENUES	\$ 18,319,405

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	\$ 2,460,295
Public Safety	8,327,295
Public Works	4,181,895
Culture & Recreation	995,085
Refunds	114,000
Fund Transfers Out	<u>2,240,835</u>
TOTAL ESTIMATED EXPENDITURES	\$ 18,319,405

Projected General Fund Fund Balances (12/31/2023):

Nonspendable Fund Balance	\$ 300,000
Committed Fund Balance	6,800,000
Assigned Fund Balance	4,718,270
Unassigned Fund Balance	<u>185,630</u>
TOTAL	\$ 12,003,900

Section 3. The 2023 Town of McCandless **State Highway Aid Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Liquid Fuels State Funds	\$ 856,500
Turnback Funds	26,800
Interest Income	<u>2,000</u>
TOTAL ESTIMATED REVENUE	\$ 885,300

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out – Capital Improvements Program Fund	<u>\$ 885,300</u>
TOTAL APPROPRIATIONS	\$ 885,300

Section 4. The 2023 Town of McCandless **Street and Water Assessment Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Interest Income	<u>\$ 5,000</u>
TOTAL ESTIMATED REVENUE	\$ 5,000

SUMMARY OF ESTIMATED APPROPRIATIONS

Contributions to Fund Balance	<u>\$ 5,000</u>
TOTAL APPROPRIATIONS	\$ 5,000

Projected Street and Water Assessment Fund Fund Balance (12/31/2023):

Committed Fund Balance – Capital Projects	\$ 835,355
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Section 5. The 2023 Town of McCandless **Capital Projects and Improvements Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

State Capital and Operating Grants	\$ 833,435
Interest Income	20,000
Transfers In from Prior Year Fund Balance	2,672,730
Transfers In from Other Funds	<u>3,250,835</u>
TOTAL ESTIMATED REVENUE	\$ 6,777,000

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	\$ 1,233,000
Public Works	4,965,500
Culture and Recreation	<u>578,500</u>
TOTAL APPROPRIATIONS	\$ 6,777,000

Projected Capital Projects and Improvements Fund Fund Balance (12/31/2023):	
Committed Fund Balance	\$ 68,785

Section 6. The 2023 Town of McCandless **Transportation District Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Assessments	\$ 124,650
Interest Income	<u>4,500</u>
TOTAL ESTIMATED REVENUE	\$ 129,150

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	\$ 124,700
Contributions to Fund Balance	<u>4,450</u>
TOTAL APPROPRIATIONS	\$ 129,150

Projected Transportation District Fund Fund Balance (12/31/2023):	
Restricted Fund Balance – Capital Projects	\$ 588,318

Section 7. The 2023 Town of McCandless **American Rescue Plan Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Interest Revenue	\$ 3,000
Contributions from Prior Year Fund Balance	<u>753,775</u>
TOTAL ESTIMATED REVENUE	\$ 756,775

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	<u>756,775</u>
TOTAL APPROPRIATIONS	\$ 756,775

Section 8. An estimate of the specific items making up the amounts appropriated to the various departments is on file in the Office of the Secretary of the Town, 9955 Grubbs Road, Wexford, PA 15090.

ORDAINED AND ENACTED into law this 12th day of December 2022 to become effective January 1, 2023.

ATTEST:

B. M. Smith

Secretary

TOWN COUNCIL
TOWN OF McCANDLESS

W. E. L.

President